

Agenda
CCSU-AAUP Executive Committee
Wednesday, September 13, 2006
Memorial Hall, Mountain Laurel Room
Promptly at 12:00 noon
(Please arrive earlier for lunch)

Agenda

1. Call to order
2. Provost Carl Lovitt
3. Approval of the minutes of May 10, 2006 meeting.
4. Announcements
 - a. Closed Faculty Meeting – September 14, 2006, Founders Hall, 3:30pm
 - b. New Faculty Reception September 27th, 6:00-8:00pm, Memorial Hall, Connecticut Room
 - c. Welcome Back Luncheon October 18th, 11:30am-1:30pm. Memorial Hall, Constitution Room
5. President's Report (C. White)
 - a. Faculty Senate Report
 - b. Department visits
6. Treasurer's Report (A. Ayalon)
7. CSU-AAUP Council, May 18, 2006 Meeting Report
 - a. Council set negotiating priorities based on member input from all 4 campuses
 - b. Introduction of new full-time staff member at SCSU, Gary Winfield
8. Contract Administration and Grievance Committee Report (M. Gendron)
 - a. P& T Grievances
 - b. SOT grievances held in abeyance
9. Part-time Faculty Report (L. Koteen)
10. Negotiations Report (C. White)
11. Report on BGHE Advisory Committee (C. Barrington)
12. Ad Hoc Committee on Working Conditions (M. Malinowski)
13. Old Business
14. New Business
 - a. Red Book and Red Book Colloquia
15. Other
16. Adjournment

**CCSU-AAUP
TREASURER'S REPORT
JUNE, JULY, AUGUST 2006**

FUNDS:	Checking	Savings	Beginning Funds 9/1/05	Budgeted
8/31/2006	\$ 1,418.05	\$ 25.12	Chapter Rebate	\$ 1,583.83
Chapter Rebate	\$ -	\$ -	Other Receipts (interest, etc.)	\$ 6,653.79
Transferred	\$ -	\$ -	Subtotal	\$ 8,272.62
Disbursements	\$ 880.36	\$ -	Less: Budgeted 05-06	\$ 7,180.00
Reimbursements	\$ -	\$ -	Projected Funds 8/31/06	<u>\$ 1,092.62</u>
Interest	\$ 0.21	\$ 0.03		
TOTAL FUNDS 8/31/06	<u>\$ 537.90</u>	<u>\$ 25.15</u> *		
EXPENSES:				
	<u>Budgeted</u>	<u>Actual</u>	<u>Unpaid</u>	<u>Budgeted</u>
	9/1 - 8/31	9/1 - 8/31	Est. Amounts	AY 04 - 05
Executive Committee Meetings	\$ 540.00	\$ 769.70	\$ -	\$ 540.00
Part-time Committee Meetings	\$ 540.00	\$ 822.79	\$ -	\$ 540.00
Events/Socials	\$ 2,925.00	\$ 2,370.64	\$ -	\$ 2,925.00
New Faculty Orientation Dinners	\$ 1,000.00	\$ 1,111.52	\$ -	\$ 1,000.00
Welcome Back Luncheon	\$ 1,500.00	\$ 1,993.55	\$ -	\$ 1,500.00
Donations	\$ 360.00	\$ 350.00	\$ 10.00	\$ 360.00
Miscellaneous	\$ 225.00	\$ 265.00	\$ (40.00)	\$ 225.00
Miscellaneous From Petty Cash	\$ 90.00	\$ -	\$ 90.00	\$ 90.00
TOTAL	<u>\$ 7,180.00</u>	<u>\$ 7,683.20</u>	<u>\$ (503.20)</u>	<u>\$ 7,180.00</u>
*Total Cash 8/31/06	\$ 563.05			

ccsu-aaup Treasurer's Report Aug06.xls

\$25.00 deposited into new savings account from petty cash

EXPENSES:	Actual	Actual	Actual	Actual	Actual	Actual	Actual
	9/1 - 9/30	10/1 - 10/31	11/1 - 11/30	12/1 - 12/31	1/1 - 1/31	2/1 - 2/28	
Executive Committee Meetings	\$ -	\$ -	\$ 94.24	\$ -	\$ 294.24	\$ -	
Part-time Committee Meetings	\$ -	\$ -	\$ 169.45	\$ -	\$ 218.95	\$ 36.68	
Events/Socials	\$ -	\$ -	\$ 327.38	\$ -	\$ 747.78	\$ -	
New Faculty Orientation Dinners	\$ -	\$ -	\$ 957.55	\$ -	\$ 153.97	\$ -	
Welcome Back Luncheon	\$ 252.50	\$ -	\$ -	\$ -	\$ 1,741.05	\$ -	
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Miscellaneous	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Miscellaneous From Petty Cash	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
TOTAL	<u>\$ 252.50</u>	<u>\$ -</u>	<u>\$ 1,548.62</u>	<u>\$ -</u>	<u>\$ 3,155.99</u>	<u>\$ 36.68</u>	
	Actual	Actual	Actual	Actual	Actual Total		
	3/1 - 3/31	4/1 - 4/30	5/1 - 5/31	6/1 - 8/31	9/1 - 8/31		
Executive Committee Meetings	\$ -	\$ 180.72	\$ -	\$ 200.50	\$ 769.70		
Part-time Committee Meetings	\$ -	\$ 111.11	\$ -	\$ 286.60	\$ 822.79		
Events/Socials	\$ -	\$ 749.42	\$ 212.80	\$ 333.26	\$ 2,370.64		
New Faculty Orientation Dinners	\$ -	\$ -	\$ -	\$ -	\$ 1,111.52		
Welcome Back Luncheon	\$ -	\$ -	\$ -	\$ -	\$ 1,993.55		
Donations	\$ -	\$ 350.00	\$ -	\$ -	\$ 350.00		
Miscellaneous	\$ -	\$ 80.00	\$ 125.00	\$ 60.00	\$ 265.00		
Miscellaneous From Petty Cash	\$ -	\$ -	\$ -	\$ -	\$ -		
TOTAL	<u>\$ -</u>	<u>\$ 1,471.25</u>	<u>\$ 337.80</u>	<u>\$ 880.36</u>	<u>\$ 7,683.20</u>		

\$25.00 deposited into new savings account from petty cash